

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	20,440	27,890.25	20	89,835	126,511.21	60	105,861.18	119.5%
Low-Income Multi-Family	3,757	3,542.36	3	6,402	9,644.66	3	0.00	0.0%
LI Subtotal	24,197	31,432.61	23	96,237	136,155.87	63	105,861.18	
LI % of Total	15.4%	17.6%	19.3%	5.7%	12.9%	8.6%	16.1%	
Residential New Construction	6,969	1,221.33	2	113,199	22,833.14	31	10,152.85	224.9%
Residential Multi-Family Retrofit	1,304	1,197.52	3	89,650	39,700.38	46	0.00	0.0%
Res Home Energy	57,115	102,628.82	66	241,193	398,835.29	259	384,347.27	103.8%
Energy Star HVAC	1,296	1,450.00	4	38,170	38,424.00	92	0.00	0.0%
Energy Star Lighting	14,490	2,558.64	5	293,907	17,914.69	15	0.00	0.0%
Energy Star Appliance	6,588	614.00	11	46,555	10,144.00	160	0.00	0.0%
Res Subtotal	87,762	109,670.31	91	822,674	527,851.50	603	394,500.12	
Res % of Total	55.8%	61.3%	76.5%	49.1%	50.1%	82.3%	59.9%	
C&I New Construction	19,657	23,035.50	1	36,106	44,374.35	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	548.10	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	7,307.00	1	0	13,747.85	2	0.00	0.0%
C&I Small Retrofit	22,144	6,949.40	2	118,620	58,139.91	13	107,164.27	54.3%
C&I Govt Small	0	0.00	0	235,168	214,709.89	10	50,745.04	423.1%
C&I Products & Services	3,582	510.00	1	356,519	55,967.00	37	0.00	0.0%
C&I Subtotal	45,383	37,801.90	5	755,479	388,747.10	67	157,909.31	
C&I % of Total	28.8%	21.1%	4.2%	45.1%	36.9%	9.1%	24.0%	
Report Total	157,342	178,904.82	119	1,674,390	1,052,754.47	733	658,270.61	
Budget Comparison					821,029.44		658,270.61	124.7%